Making a difference...
The Greek philosopher Heraclitus (535 BC) said, “There is nothing more constant than change.” And to amplify that Mahatma Gandhi said “Be the change that you wish to see in the world.”

So ADRA India, through our partners, community supporters, donors, staff and leaders, has taken that idea and put it into practice by working together for positive and lasting change in the lives of those within our reach.

Through community mobilization to help treat and eradicate disease, by educating young people about health and hygiene so that the community is a cleaner and safer place to grow and live, to assisting refugees who wish to find their way home again and resettle into a normal life in their own communities, to rebuilding homes after disasters have destroyed them and making them better and stronger and more resilient to climatic events, to providing shelter for families during the monsoons and flooding that swept away their homes and belongings. These are all ways that we deal with the constant change in life that threatens our communities but offers us an opportunity to work together to strengthen those same communities.

On the back of a business card I found this quote, “There is strength in the differences between us as individuals, but there is progress and empowerment where we overlap as community.”

ADRA India brings a range of skills and strength through partnerships with corporate donors, international donors, private gifts and government partnerships. By working in partnership ADRA can overlap these strengths with local knowledge about climate, environment, social and cultural issues, health and nutrition, education and economics, to bring progress and empowerment for the people of India.

By unlocking the potential already inherent in local communities we can foster long-term and sustainable development success.

India is a fascinating blend of ancient civilization and culture mixed with rapid technological and economic growth, and in this climate of constant change we must work together to blend the best of both so that we manage those changes for the good of our communities and the protection of our children’s future so that we are “the change that you wish to see in the world.”

Alan Fletcher
Country Director
About ADRA India

The Adventist Development and Relief Agency – ADRA is a global network of independent humanitarian organizations established in India in 1992 by the Seventh-Day Adventist Church. With a presence in more than 130 countries, ADRA provides individual and community development and disaster relief irrespective of political and religious affiliations, age, gender or ethnicity.

Our Mission

ADRA works with people in poverty and distress to create positive change and justness through empowering partnerships and responsible action.

Our Vision

ADRA is a professional, learning and efficient network that embodies integrity and transparency. ADRA reaches across boundaries, empowering and speaking out for the at-risk and forgotten to achieve measurable, documented and durable changes in lives and society.
Education

Sri Lankan Refugee Camps and AIR colony slums are generally congested and cramped; they suffer from unhygienic sewage facilities, poor infrastructure and minimal livelihood opportunities. Their life style, coupled with limited economic opportunities further contributes to their problem. Due to this, community members especially children are prone to suffer from health and hygienic issues.

Hence, ADRA India under its Lebara Child Development Program (LCDP) focuses exclusively on the needs and issues of vulnerable and displaced children and strives for a better future of these children in Thiruvallur SLR camps and slum in Chennai (Phase VI). Under this programme ADRA takes care of the issues related to infrastructure, livelihood opportunities, health and hygiene.

**ACHIEVEMENTS**

- Children now have better body mass index and are taking a balanced diet
- Rate of school dropouts have been drastically reduced.
- Mothers have become aware of the benefits of nutritional foods
- Health access and awareness on preventing spread of endemics
- Libraries, English classes and computer training helps in complete development of children

**DIRECT BENEFICIARIES**

<table>
<thead>
<tr>
<th></th>
<th>1,763</th>
</tr>
</thead>
</table>

**INDIRECT BENEFICIARIES**

<table>
<thead>
<tr>
<th></th>
<th>3319</th>
</tr>
</thead>
</table>

**INTERVENTION COSTS**

<table>
<thead>
<tr>
<th></th>
<th>INR 24,98,781</th>
</tr>
</thead>
</table>

**LOCATION**

Chennai and Thiruvallur in Tamil Nadu

**MAIN ACTIVITIES**

Nutrition Support & Demonstration, Awareness for Mothers, Development Programmes, Support to Orphans, English Tuitions, Educational Supplements, Health Referrals.
Water, Sanitation & Hygiene

Community surveys conducted by UNICEF, Indian Public Health Association, Water and Sanitation Program & The World Bank show that an enormously large number of children annually die due to diarrheal diseases (120,000) and suffer from chronic malnutrition (62,00,000).

ADRA addresses the issues arising from poor sanitation & hygiene, through the “Banega Swachh India” program which aims to change the behaviour of children towards hygiene and sanitation. After hygiene session, students now carry their soap and handkerchief. Students are actually showing changes in their behaviour in varying numbers like hand washing before taking meal and after loo, dental cleaning, use of dustbins etc. Damaged toilets were repaired in schools. There are certain cases where parents are constructing toilets in their homes as they were continuously told by their kids about the health risks of defecating in the open.

ADRA programs give detailed practical knowledge about basic precautions and habits that can keep the whole family healthy. ADRA also brings proper teaching curriculum, kits, books and material to every school to help teachers make the lessons interesting and effective.

This project highly impacts the community and brings change to the hygienic environment of schools. The results have been seen and appreciated by the government officials and stakeholders.

| DIRECT BENEFICIARIES | 162,774 children (78,884 Girls & 83,890 Boys) |
| INDIRECT BENEFICIARIES | 162,774 household which covered 813,870 family members |
| INTERVENTION COSTS | INR 1,17,35,152 |
| LOCATION | 1000 Villages & 4 districts of Uttar Pradesh & Bihar |

MAIN ACTIVITIES

School Selection, Teachers Training, Wall Painting, Wash Material Distribution, Rollout BCC Session, Special Days Celebration, District Dissemination Workshop, Award for Best Performance, Advocacy for enabling environment.
Shelter

Cuddalore district in Tamil Nadu has faced frequent major disasters including Tsunami in December 2004, Thane cyclone in 2012 and massive flood in December 2015. This district has one of the highest ratios of vulnerable communities suffering from environmental risks and low income. ADRA India has contributed to build up these communities since 2004 and continues to develop better construction methods for these new shelters.

| DIRECT BENEFICIARIES | 360 |
| INDIRECT BENEFICIARIES | 1,200 |
| INTERVENTION COSTS | INR 3,40,99,511 |

LOCATION
Melpoovanikuppam, Villiyanallur, Kuravanmedu, Alamelumangapuram, Ayankurjipadi, Ramanathankuppam, Thangalikuppam and Edamkondanpattu villages & Cuddalore district in Tamil Nadu

ACHIEVEMENTS
• Beneficiaries got permanent shelter with DRR inclusions which will save lives from any such disaster being faced in the future.
• Reduced need of annual repairing of the huts and hence economic improvement in the lives of the beneficiaries.

MAIN ACTIVITIES
Identified the worst flood affected areas, Household survey, Liaison with Village development committee, leaders and Government, Verify the legal land documents, Procured the quality construction material and constructed 360 new shelters. MIS tool was developed for monitoring and Shelters were handed over.
Health

Axshya India NFM Global fund TB Project is a critical program in context of India and Bihar where 1/5 burden of TB which is found in India. In one year one TB carrier can infect 10-15 other people, often in the most productive age group.

The main project outcome has been bringing a unified approach through community mobilization and strengthening health system with overall aim of reducing TB. It brings in the civil society expertise in partnership with the Government counter parts to work together with unified goal of TB care and control.

**DIRECT BENEFICIARIES**  
12,500

**INDIRECT BENEFICIARIES**  
702,185

**INTERVENTION COSTS**  
INR 1,73,10,851

**LOCATION**  
Araria, Banka, Bhojpur, Bhagalpur, Gaya, Nawada, Saran, Siwan, Saupaul & Saharsa districts of Bihar

**MAIN ACTIVITIES**  
Train CVs, Micro Planning Meeting, Active Case Search, Sputum Collection & Transportation, Contact Tracing, X-Ray of Sputum, Provide INH prophylaxis, Counseling, Treatment Education, Nutrition Support.
The journey began in 1999 when thousands of parents said ‘NO’ to the polio vaccinators. ADRA accepted the call from CORE group to join Global Polio Eradication Initiative as a Private Voluntary Organization (PVO) of CORE Group Polio Project (CGPP) and deployed more than 300 Community Mobilization Coordinators (CMCs) in various part of the country who conducted high quality social mobilization activities in high-risk areas to promote acceptance of oral polio vaccine (OPV) as well as to strengthen routine immunization coverage.

DIRECT BENEFICIARIES 86,000 children of under five years of age

INTERVENTION COSTS INR 3,30,54,242

LOCATION 116 villages and about 72 urban areas under 15 blocks in three districts (Bareilly, Rampur and Baghpat) of Uttar Pradesh State.

MAIN ACTIVITIES
Community Mobilization Activities, Fun and interactive activities, Sanitation rally, Children Rally, Routine Campaign, Coordination Meeting with ANM, ASHA and Other Health Workers, Influencer’s Meeting, Community Meeting.
Protection and Livelihoods

With the end of civil war and government changes in Sri Lanka, the refugee community in India expected peace, reconciliation and development back home. So there was an immediate and urgent need for the refugees in India, to have credible and updated information about the prevailing socio economic and political situation in Sri Lanka in order to decide on the possibility of returns. This was when Local Economic and Social Strengthening (LESS) Project became useful.

When ADRA began working for the non-camp refugees, it realised that the community had more issues and challenges that needed immediate attention. With the support of Department of Rehabilitation, UNHCR and other stakeholders, protection needs of the non-camp refugees were addressed. ADRA recognized that refugees had no livelihood support and developed solid initiatives to address this gap through Livelihood Support for Non-camp Refugees (LSR) project. Thus the project has helped to strengthen the entrepreneurial skills of refugees and made efforts to improve their capacity to generate a more stable income while living in Tamil Nadu and upon returning to Sri Lanka.

MAIN ACTIVITIES

Operation of Drop in Center (DIC), Awareness creation of Government schemes, Sensitize government authorities, Reach out to non-camp refugees, conduct rapid assessment.

Identification & Selection of Refugees as beneficiaries, Business Orientation, Plan Development, Entrepreneurial Refugees Selection, Providing In-Kind Assistance
ADRA also identified that there were no representing bodies for non-camp refugees, so to take care of their protection issues Protection and Livelihood Assistance for Sri Lankan non-camp Refugees in India (PLANR) project was executed by ADRA for coming up with the durable solution to the protection issues of the non-camp refugees. This project provides improvement of protection and increased livelihood opportunities for the Sri Lankan non-camp refugees through creating sustained and efficient protection systems and increased livelihood capacity with Sri Lankan Tamil refugees in out-camp settings.

**DIRECT BENEFICIARIES** | 7,478
---|---
**INDIRECT BENEFICIARIES** | 36,360
**INTERVENTION COSTS** | INR 70,06,069
**LOCATION** | Chennai & Trichy Regions in Tamil Nadu state

**MAIN ACTIVITIES**
Areas of Operation
Financial Summary

Donor and Grant Summary (2016-2017)

TOTAL
₹ 10,76,81,869

- L&T ₹ 3,40,99,511
- LEBARA ₹ 24,98,781
- RECKITT BENCKISER INDIA PVT. LTD ₹ 1,17,35,152
- SOUTHERN ASIA DIVISION ₹ 3,28,150
- ADRA SRI LANKA ₹ 43,61,009
- CORE - USAID ₹ 3,30,54,242
- WORLD VISION INDIA ₹ 1,73,10,851
- ADRA INTERNATIONAL ₹ 17,06,650
- ECHO ₹ 25,87,523


TOTAL
₹ 10,76,81,869

- HEALTH ₹ 4,87,70,383
- HUMANITARIAN RESPONSE ₹ 35,71,973
- LIVELIHOOD ₹ 26,45,060
- PROTECTION ₹ 43,61,009
- SHELTER ₹ 3,40,99,511
- WASH ₹ 1,17,35,152
- EDUCATION ₹ 24,98,781
## Audited Accounts

### Balance Sheet (2016-2017)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Capital Reserve</strong></td>
<td>184,527.91</td>
</tr>
<tr>
<td>Balance as per last year</td>
<td>30,616,680.39</td>
</tr>
<tr>
<td><strong>Cash &amp; Bank Balances</strong></td>
<td>22,023,315.97</td>
</tr>
<tr>
<td><strong>Amount Due from Sponsoring Agencies</strong></td>
<td>9,674,617.83</td>
</tr>
<tr>
<td>Transferred Projects</td>
<td>14,563.35</td>
</tr>
<tr>
<td><strong>Earmarked Funds</strong></td>
<td>14,563.35</td>
</tr>
<tr>
<td><strong>Current Liabilities &amp; Provisions</strong></td>
<td>1,904,166.59</td>
</tr>
<tr>
<td><strong>Designated Projects</strong></td>
<td>4,138,302.39</td>
</tr>
<tr>
<td><strong>Earmarked Funds</strong></td>
<td>12,491,782.39</td>
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<tr>
<td><strong>Income &amp; Expenditure Account</strong></td>
<td>13,170,093.93</td>
</tr>
<tr>
<td>Balance as per last year</td>
<td>12,399,947.51</td>
</tr>
<tr>
<td><strong>Income</strong></td>
<td>13,284,748.82</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>30,616,680.39</td>
</tr>
</tbody>
</table>

**Accounting Policies**

**AUDITORS REPORT**

As per our report of even date attached.

FOR G.M. OKA & CO.
CHARTERED ACCOUNTANTS
FIRM REG. NO. : 107181 B

A.G. AVUA
PARTNER
MEMBERSHIP NO. 17166
PLACE: PUNE
DATE: 17 SEP 2017

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### Income And Expenditure (2016-2017)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenditure</strong></td>
<td></td>
</tr>
<tr>
<td>To Administrative Expenses</td>
<td>9,674,617.83</td>
</tr>
<tr>
<td>To Workers Sal. &amp; Allowances</td>
<td>10,098,590.00</td>
</tr>
<tr>
<td>To Depreciation</td>
<td>334,523.81</td>
</tr>
<tr>
<td><strong>Income</strong></td>
<td></td>
</tr>
<tr>
<td>By Recovery from Projects</td>
<td>5,744,850.10</td>
</tr>
<tr>
<td>By Other Income</td>
<td>10,931,919.75</td>
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<tr>
<td>By ADRA HQ &amp; SUD Appropriation</td>
<td>1,310,853.00</td>
</tr>
<tr>
<td>By Bank Interest</td>
<td>1,537,111.88</td>
</tr>
<tr>
<td><strong>By Excess of Expenditure</strong></td>
<td>(170,094.34)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>19,284,748.82</td>
</tr>
</tbody>
</table>

**Accounting Policies**

**AUDITORS REPORT**

As per our report of even date attached.

FOR G.M. OKA & CO.
CHARTERED ACCOUNTANTS
FIRM REG. NO. : 107181 B

(L.S. ALVA)
PARTNER
Membership No.: 17386
PLACE: PUNE
DATE: 17 SEP 2017
The Board

Ezras Lakra  
Chairman

Vijay Pal Singh  
Vice Chairman

Rafael Garcia/ Ronald Sandoval  
Secretary

Selvin Moorthy  
Treasurer

Daniel Devadas  
Member

Suresh Daniel  
Member

B R Chandanshive  
Member

Yovan Selvamony  
Member

Dr. Paul P. Francis  
Member

Dr. Anil Purthy  
Member

Ch John Victor  
Member

Barnabas Zimik  
Member

Hannah Rajshekar  
Member

Joel Rao  
Member
ADRA India thanks all its supporters and donors.
ADRA India Team

Administration Team
Rafael Garcia/Ronald Sandoval
Priyesh Masih
Jubilant Kizao
Sylvanus Kongari
Salomi Mundu

Finance Team
Rajendran Ganapathy
Santhosh Sreekanth
Manish Justin
James John
Emmanuel Rai
Varun Lall

Program Team
Rajan Pydimalla
Suchitra Lisam
Gladwin Bol